FY 2013 South Phoenix Contract Detail

FIRST THINGS FIRST Ready for School. Set for Life.

	Grantee Name	Contract Number	Contract Period	Allotment Total Allotment	Awarded	YTD Expense	Expense Variance	Award % of Award Expended	Allottment % of Allotment	Reimbursement Activity	
										Pending	Paid (Last 30 Day
Community	Community Assessment Characters		Churcham Codhhatal	ć18.000	¢10.000	ĆE 247	¢12.702	20.0%	20.0%		
	Community Awareness Strategy First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2	Strategy Subtotal: 07/01/2012-06/30/2013	\$18,000	\$18,000	\$5,217	\$12,783 \$12,783	29.0% 29.0%	29.0%		
	<u> </u>	PSC-IVIULTI-12-0432-01-12		400.000	\$18,000	\$5,217			= ==/		
	Community Outreach Strategy	DCC NAULTI 42 0405 04 V2	Strategy Subtotal:	\$83,000	\$83,000	\$4,548	\$78,452	5.5%	5.5%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2	07/01/2012-06/30/2013		\$83,000	\$4,548	\$78,452	5.5%			
	Media Strategy	DOG CTATE 42 0452 04 V2	Strategy Subtotal:	\$80,000	\$80,000	\$36,191	\$43,809	45.2%	45.2%		
	First Things First (FTF-Directed)	PSC-STATE-12-0452-01-Y2	07/01/2012-06/30/2013	<u>-</u>	\$80,000	\$36,191	\$43,809	45.2%			
			Goal Area Subtotal:	\$181,000	\$181,000	\$45,955	\$135,045	25.4%	25.4%		
Coordination											
	Court Teams Strategy		Strategy Subtotal:	\$200,000	\$200,000	\$103,775	\$96,225	51.9%	51.9%		\$16,885
	Prevent Child Abuse Arizona	FTF-RC014-11-0320-01-Y3	07/01/2012-06/30/2013	_	\$200,000	\$103,775	\$96,225	51.9%			\$16,885
			Goal Area Subtotal:	\$200,000	\$200,000	\$103,775	\$96,225	51.9%	51.9%		\$16,885
Evaluation											
	Evaluation Strategy		Strategy Subtotal:	\$5,000				0.0%	0.0%		
	Needs and Assets Strategy		Strategy Subtotal:	\$45,000	\$18,500	\$18,500	-	100.0%	41.1%		
	First Things First (FTF-Directed)	PSC-MULTI-13-0562-01	07/01/2012-11/30/2012		\$18,500	\$18,500	-	100.0%			
	Regional Family Support Strategies Stra	ntegy	Strategy Subtotal:	\$45,000	\$45,000	\$22,500	\$22,500	50.0%	50.0%		
	First Things First (FTF-Directed)	PSC-MULTI-13-0563-01	07/01/2012-06/30/2013		\$45,000	\$22,500	\$22,500	50.0%			
	Statewide Evaluation Strategy		Strategy Subtotal:	\$454,393	\$454,393	\$454,393	(\$0)	100.0%	100.0%		
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013		\$454,393	\$454,393	(\$0)	100.0%			
			Goal Area Subtotal:	\$549,393	\$517,893	\$495,393	\$22,500	95.7%	90.2%		
amily Support								-			
	Family Resource Centers Strategy		Strategy Subtotal:	\$2,000,000	\$1,001,788	\$428,289	\$573,499	42.8%	21.4%	\$33,758	\$106,70
	Arizona Board of Regents for and on behalf of	FTF-RC014-13-0380-04	07/01/2012-06/30/2013		\$464,826	\$177,410	\$287,416	38.2%			\$106,700
	First Things First (FTF-Directed)	PSC-STATE-13-0584-01	07/01/2012-06/30/2013		\$16,650	\$13,002	\$3,648	78.1%			
	Maricopa Integrated Health System	FTF-RC014-13-0380-01	07/01/2012-06/30/2013		\$234,886	\$139,868	\$95,018	59.5%		\$14,179	
		FTF-RC014-13-0380-02	07/01/2012-06/30/2013		\$285,426	\$98,009	\$187,417	34.3%		\$19,580	
	Home Visitation Strategy		Strategy Subtotal:	\$2,300,000	\$2,299,082	\$1,247,437	\$1,051,645	54.3%	54.2%	\$137,691	\$53,657
	Maricopa County Department of Public Health	FTF-RC014-13-0371-02	07/01/2012-06/30/2013		\$559,837	\$283,534	\$276,303	50.6%			\$53,657
	Southwest Human Development	FTF-RC014-13-0371-03	07/01/2012-06/30/2013		\$649,630	\$379,493	\$270,137	58.4%		\$51,482	
	Tanner Community Development Corp.	FTF-RC014-13-0371-01	07/01/2012-06/30/2013		\$1,089,615	\$584,410	\$505,205	53.6%		\$86,209	
			Goal Area Subtotal:	\$4,300,000	\$3,300,870	\$1,675,726	\$1,625,144	50.8%	39.0%	\$171,449	\$160,357

	Care Coordination/Medical Home Strates	gv	Strategy Subtotal:	\$1,298,555	\$1,298,538	\$638,125	\$660,413	49.1%	49.1%	\$40,865	\$14,674
	American Academy of Pediatrics - AZ Chapter	FTF-STATE-13-0345-02	07/01/2012-06/30/2013	+- //	\$250,830	\$147,391	\$103,439	58.8%	151270	\$5,655	\$14,674
	Maricopa Integrated Health System	FTF-RC014-11-0317-02-Y3	07/01/2012-06/30/2013		\$495,560	\$271,104	\$224,456	54.7%		\$35,211	
	Phoenix Childrens Hospital	FTF-RC014-11-0317-01-Y3	07/01/2012-06/30/2013		\$552,148	\$219,630	\$332,518	39.8%			
	Child Care Health Consultation Strategy		Strategy Subtotal:	\$272,160	\$271,500	\$136,169	\$135,331	50.2%	50.0%	\$2,048	
	First Things First (FTF-Directed)	PSC-MULTI-13-0578-01	07/01/2012-06/30/2013		\$12,693	\$12,693	-	100.0%			
	Maricopa County Department of Public Health	GRA-STATE-13-0503-01	07/01/2012-06/30/2013		\$228,420	\$109,984	\$118,436	48.1%			
	Pima County Health Department	GRA-STATE-13-0525-01	07/01/2012-06/30/2013		\$25,406	\$11,343	\$14,063	44.6%			
	University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013		\$4,982	\$2,149	\$2,833	43.1%		\$2,048	
	Comprehensive Preventative Health Prog	grams Strategy	Strategy Subtotal:	\$400,000	\$400,000	\$106,276	\$293,724	26.6%	26.6%	\$36,850	
	Maricopa County Department of Public Health	GRA-RC014-11-0087-01-Y3	07/01/2012-06/30/2013		\$400,000	\$106,276	\$293,724	26.6%		\$36,850	
	Developmental and Sensory Screening St	trategy	Strategy Subtotal:	\$350,000	-	-	-	0.0%	0.0%		
	Mental Health Consultation Strategy		Strategy Subtotal:	\$562,500	\$553,500	\$253,221	\$300,279	45.7%	45.0%	\$43,749	\$42,340
	Southwest Human Development	FTF-STATE-13-0344-01	07/01/2012-06/30/2013		\$553,500	\$253,221	\$300,279	45.7%		\$43,749	\$42,340
	Oral Health Strategy		Strategy Subtotal:	\$542,000	\$518,616	\$231,591	\$287,025	44.7%	42.7%	\$8,905	
	Arizona Department of Health Services	ISA-RC014-13-0541-01	07/01/2012-06/30/2013		\$406,853	\$231,591	\$175,262	56.9%		\$8,905	
	MCCCD - Phoenix College	GRA-RC014-13-0492-01	07/01/2012-06/30/2013		\$111,763	-	\$111,763	0.0%			
	Prenatal Outreach Strategy		Strategy Subtotal:	\$550,000	\$549,994	\$270,288	\$279,706	49.1%	49.1%	\$17,788	\$49,677
	Maricopa County Department of Public Health	FTF-RC014-13-0378-02	07/01/2012-06/30/2013		\$400,461	\$188,931	\$211,530	47.2%			\$49,677
	Maricopa Integrated Health System	FTF-RC014-13-0378-01	07/01/2012-06/30/2013		\$149,533	\$81,358	\$68,175	54.4%		\$17,788	
	Recruitment – Stipends/Loan Forgivenes	s Strategy	Strategy Subtotal:	\$350,000	\$180,188	\$93,739	\$86,448	52.0%	26.8%		
	Arizona Department of Health Services	GRA-MULTI-13-0518-01	07/01/2012-06/30/2013		\$180,188	\$93,739	\$86,448	52.0%			
			Goal Area Subtotal:	\$4,325,215	\$3,772,336	\$1,729,409	\$2,042,927	45.8%	40.0%	\$150,206	\$106,691
Professional				\$4,325,215	\$3,772,336	\$1,729,409	\$2,042,927	45.8%	40.0%	\$150,206	\$106,691
Professional	Director Mentoring/Training Strategy		Strategy Subtotal:	\$4,325,215 \$311,194	\$311,120	\$52,182	\$258,938	16.8%	40.0% 16.8%	\$150,206	\$106,691
Professional	Director Mentoring/Training Strategy Rio Salado College	FTF-RC014-13-0353-03		\$311,194			\$258,938 \$258,938		16.8%	\$150,206	·
Professional	Rio Salado College FTF Professional REWARD\$ Strategy		Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal:	. , .	\$311,120 \$311,120 \$199,800	\$52,182 \$52,182 \$149,894	\$258,938 \$258,938 \$49,906	16.8% 16.8% 75.0%		\$150,206	\$49,965
Professional	Rio Salado College	FTF-RC014-13-0353-03 FTF-STATE-13-0346-01	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013	\$311,194 \$200,000	\$311,120 \$311,120	\$52,182 \$52,182	\$258,938 \$258,938	16.8% 16.8%	16.8% 74.9%	\$150,206	
Professional	Rio Salado College FTF Professional REWARD\$ Strategy		Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal:	\$311,194	\$311,120 \$311,120 \$199,800	\$52,182 \$52,182 \$149,894 \$149,894	\$258,938 \$258,938 \$49,906	16.8% 16.8% 75.0% 75.0%	16.8%	\$150,206	\$49,965
Professional	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way		Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal:	\$311,194 \$200,000 \$0	\$311,120 \$311,120 \$199,800 \$199,800	\$52,182 \$52,182 \$149,894 \$149,894 -	\$258,938 \$258,938 \$49,906 \$49,906	16.8% 16.8% 75.0% 75.0% 0.0%	16.8% 74.9% 0.0%	\$150,206	\$49,965 \$49,965
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy		Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013	\$311,194 \$200,000	\$311,120 \$311,120 \$199,800 \$199,800	\$52,182 \$52,182 \$149,894 \$149,894	\$258,938 \$258,938 \$49,906 \$49,906	16.8% 16.8% 75.0% 75.0%	16.8% 74.9%	\$150,206	\$49,965
Professional Quality and Access	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy		Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal:	\$311,194 \$200,000 \$0 \$511,194	\$311,120 \$311,120 \$199,800 \$199,800 - - \$510,920	\$52,182 \$52,182 \$149,894 \$149,894 - - \$202,076	\$258,938 \$258,938 \$49,906 \$49,906	16.8% 16.8% 75.0% 75.0% 0.0% 0.0%	16.8% 74.9% 0.0% 39.5%		\$49,965 \$49,965 \$49,965
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy Family, Friends & Neighbors Strategy	FTF-STATE-13-0346-01	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal: Strategy Subtotal:	\$311,194 \$200,000 \$0	\$311,120 \$311,120 \$199,800 \$199,800 - - \$510,920	\$52,182 \$52,182 \$149,894 \$149,894 - - \$202,076	\$258,938 \$258,938 \$49,906 \$49,906 - \$308,844 \$457,109	16.8% 16.8% 75.0% 75.0% 0.0% 0.0% 39.6%	16.8% 74.9% 0.0%	\$150,206	\$49,965 \$49,965
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy	FTF-STATE-13-0346-01 FTF-MULTI-10-0192-03-Y4	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal: Strategy Subtotal: 07/01/2012-07/31/2012	\$311,194 \$200,000 \$0 \$511,194	\$311,120 \$311,120 \$199,800 \$199,800 - - \$510,920 \$742,958 \$42,958	\$52,182 \$52,182 \$149,894 \$149,894 - - \$202,076 \$285,849 \$34,789	\$258,938 \$258,938 \$49,906 \$49,906 - \$308,844 \$457,109 \$8,169	16.8% 16.8% 75.0% 75.0% 0.0% 0.0% 39.6%	16.8% 74.9% 0.0% 39.5%		\$49,965 \$49,965 \$49,965 \$103,067
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy Family, Friends & Neighbors Strategy Association for Supportive Child Care	FTF-STATE-13-0346-01	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal: Strategy Subtotal: 07/01/2012-07/31/2012 08/01/2012-06/30/2013	\$311,194 \$200,000 \$0 \$511,194 \$742,958	\$311,120 \$311,120 \$199,800 \$199,800 \$510,920 \$742,958 \$42,958 \$700,000	\$52,182 \$52,182 \$149,894 \$149,894 - - \$202,076 \$285,849 \$34,789 \$251,060	\$258,938 \$258,938 \$49,906 \$49,906 	16.8% 16.8% 75.0% 75.0% 0.0% 39.6% 38.5% 81.0% 35.9%	16.8% 74.9% 0.0% 39.5% 38.5%		\$49,965 \$49,965 \$49,965 \$103,067
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy Family, Friends & Neighbors Strategy Association for Supportive Child Care Pre-Kindergarten Scholarships Strategy	FTF-STATE-13-0346-01 FTF-MULTI-10-0192-03-Y4 FTF-MULTI-13-0407-01	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal: Strategy Subtotal: 07/01/2012-07/31/2012 08/01/2012-06/30/2013 Strategy Subtotal:	\$311,194 \$200,000 \$0 \$511,194	\$311,120 \$311,120 \$199,800 \$199,800 - - \$510,920 \$742,958 \$42,958 \$700,000 \$3,019,621	\$52,182 \$52,182 \$149,894 \$149,894 - - \$202,076 \$285,849 \$34,789 \$251,060 \$1,954,036	\$258,938 \$258,938 \$49,906 \$49,906 \$308,844 \$457,109 \$8,169 \$448,940 \$1,065,585	16.8% 16.8% 75.0% 75.0% 0.0% 39.6% 38.5% 81.0% 35.9% 64.7%	16.8% 74.9% 0.0% 39.5%		\$49,965 \$49,965 \$49,965 \$103,067
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy Family, Friends & Neighbors Strategy Association for Supportive Child Care	FTF-STATE-13-0346-01 FTF-MULTI-10-0192-03-Y4 FTF-MULTI-13-0407-01 IGA-MULTI-11-0067-01-Y2	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal: Strategy Subtotal: 07/01/2012-07/31/2012 08/01/2012-06/30/2013 Strategy Subtotal: To Be Determined	\$311,194 \$200,000 \$0 \$511,194 \$742,958	\$311,120 \$311,120 \$199,800 \$199,800 - - \$510,920 \$742,958 \$42,958 \$700,000 \$3,019,621	\$52,182 \$52,182 \$149,894 \$149,894 - - \$202,076 \$285,849 \$34,789 \$251,060 \$1,954,036 (\$65,373)	\$258,938 \$258,938 \$49,906 \$49,906 - \$308,844 \$457,109 \$8,169 \$448,940 \$1,065,585 \$65,373	16.8% 16.8% 75.0% 75.0% 0.0% 0.0% 39.6% 38.5% 81.0% 35.9% 64.7% 0.0%	16.8% 74.9% 0.0% 39.5% 38.5%		\$49,965 \$49,965 \$49,965 \$103,067 \$103,067 \$50,509
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy Family, Friends & Neighbors Strategy Association for Supportive Child Care Pre-Kindergarten Scholarships Strategy Arizona Department of Education	FTF-STATE-13-0346-01 FTF-MULTI-10-0192-03-Y4 FTF-MULTI-13-0407-01 IGA-MULTI-11-0067-01-Y2 ISA-MULTI-13-0487-01	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal: Strategy Subtotal: 07/01/2012-07/31/2012 08/01/2012-06/30/2013 Strategy Subtotal: To Be Determined 07/01/2012-06/30/2013	\$311,194 \$200,000 \$0 \$511,194 \$742,958	\$311,120 \$311,120 \$199,800 \$199,800 - - \$510,920 \$742,958 \$42,958 \$700,000 \$3,019,621 - \$202,038	\$52,182 \$52,182 \$149,894 \$149,894 - - \$202,076 \$285,849 \$34,789 \$251,060 \$1,954,036 (\$65,373) \$75,814	\$258,938 \$258,938 \$49,906 \$49,906 \$308,844 \$457,109 \$8,169 \$448,940 \$1,065,585 \$65,373 \$126,224	16.8% 16.8% 75.0% 75.0% 0.0% 0.0% 39.6% 38.5% 81.0% 35.9% 64.7% 0.0% 37.5%	16.8% 74.9% 0.0% 39.5% 38.5%		\$49,965 \$49,965 \$49,965 \$103,067
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy Family, Friends & Neighbors Strategy Association for Supportive Child Care Pre-Kindergarten Scholarships Strategy Arizona Department of Education Valley of the Sun United Way	FTF-STATE-13-0346-01 FTF-MULTI-10-0192-03-Y4 FTF-MULTI-13-0407-01 IGA-MULTI-11-0067-01-Y2	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal: Strategy Subtotal: 07/01/2012-07/31/2012 08/01/2012-06/30/2013 Strategy Subtotal: To Be Determined 07/01/2012-06/30/2013 07/01/2012-06/30/2013	\$311,194 \$200,000 \$0 \$511,194 \$742,958 \$3,063,600	\$311,120 \$311,120 \$199,800 \$199,800 - - \$510,920 \$742,958 \$42,958 \$700,000 \$3,019,621 - \$202,038 \$2,817,583	\$52,182 \$52,182 \$149,894 \$149,894 - \$202,076 \$202,076 \$285,849 \$34,789 \$251,060 \$1,954,036 (\$65,373) \$75,814 \$1,943,594	\$258,938 \$258,938 \$49,906 \$49,906 \$308,844 \$457,109 \$8,169 \$448,940 \$1,065,585 \$65,373 \$126,224 \$873,989	16.8% 16.8% 75.0% 75.0% 0.0% 0.0% 39.6% 38.5% 81.0% 35.9% 64.7% 0.0% 37.5% 69.0%	16.8% 74.9% 0.0% 39.5% 38.5%	-	\$49,965 \$49,965 \$49,965 \$103,067 \$50,509 \$50,509
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy Family, Friends & Neighbors Strategy Association for Supportive Child Care Pre-Kindergarten Scholarships Strategy Arizona Department of Education Valley of the Sun United Way Quality First Strategy	FTF-STATE-13-0346-01 FTF-MULTI-10-0192-03-Y4 FTF-MULTI-13-0407-01 IGA-MULTI-11-0067-01-Y2 ISA-MULTI-13-0487-01 FTF-MULTI-11-0302-01-Y4	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal: Strategy Subtotal: 07/01/2012-07/31/2012 08/01/2012-06/30/2013 Strategy Subtotal: To Be Determined 07/01/2012-06/30/2013 07/01/2012-06/30/2013 Strategy Subtotal: Strategy Subtotal: Strategy Subtotal: 07/01/2012-06/30/2013	\$311,194 \$200,000 \$0 \$511,194 \$742,958	\$311,120 \$311,120 \$199,800 \$199,800 - - \$510,920 \$742,958 \$42,958 \$700,000 \$3,019,621 - \$202,038 \$2,817,583 \$1,670,875	\$52,182 \$52,182 \$149,894 \$149,894 - \$202,076 \$285,849 \$34,789 \$251,060 \$1,954,036 (\$65,373) \$75,814 \$1,943,594 \$815,318	\$258,938 \$258,938 \$49,906 \$49,906 - \$308,844 \$457,109 \$8,169 \$448,940 \$1,065,585 \$65,373 \$126,224 \$873,989 \$855,556	16.8% 16.8% 75.0% 75.0% 0.0% 0.0% 39.6% 38.5% 81.0% 35.9% 64.7% 0.0% 37.5% 69.0% 48.8%	16.8% 74.9% 0.0% 39.5% 38.5%	\$398,434	\$49,965 \$49,965 \$49,965 \$103,067 \$103,067 \$50,509 \$50,509
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy Family, Friends & Neighbors Strategy Association for Supportive Child Care Pre-Kindergarten Scholarships Strategy Arizona Department of Education Valley of the Sun United Way Quality First Strategy Arizona Department of Health Services	FTF-STATE-13-0346-01 FTF-MULTI-10-0192-03-Y4 FTF-MULTI-13-0407-01 IGA-MULTI-11-0067-01-Y2 ISA-MULTI-13-0487-01 FTF-MULTI-11-0302-01-Y4 ISA-STATE-12-0410-01-Y2	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal: Strategy Subtotal: 07/01/2012-07/31/2012 08/01/2012-06/30/2013 Strategy Subtotal: To Be Determined 07/01/2012-06/30/2013 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013	\$311,194 \$200,000 \$0 \$511,194 \$742,958 \$3,063,600	\$311,120 \$311,120 \$199,800 \$199,800 - - \$510,920 \$742,958 \$42,958 \$700,000 \$3,019,621 - \$202,038 \$2,817,583 \$1,670,875 \$56,004	\$52,182 \$52,182 \$149,894 \$149,894 - \$202,076 \$285,849 \$34,789 \$251,060 \$1,954,036 (\$65,373) \$75,814 \$1,943,594 \$815,318 \$28,637	\$258,938 \$258,938 \$49,906 \$49,906 \$308,844 \$457,109 \$8,169 \$448,940 \$1,065,585 \$65,373 \$126,224 \$873,989 \$855,556 \$27,366	16.8% 16.8% 75.0% 75.0% 0.0% 0.0% 39.6% 38.5% 81.0% 35.9% 64.7% 0.0% 37.5% 69.0% 48.8% 51.1%	16.8% 74.9% 0.0% 39.5% 38.5%	\$398,434 \$13,998	\$49,965 \$49,965 \$49,965 \$103,067 \$103,067 \$50,509 \$50,509 \$18,026 \$14,640
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy Family, Friends & Neighbors Strategy Association for Supportive Child Care Pre-Kindergarten Scholarships Strategy Arizona Department of Education Valley of the Sun United Way Quality First Strategy	FTF-STATE-13-0346-01 FTF-MULTI-10-0192-03-Y4 FTF-MULTI-13-0407-01 IGA-MULTI-13-0487-01 FTF-MULTI-13-0487-01 FTF-MULTI-11-0302-01-Y4 ISA-STATE-12-0410-01-Y2 FTF-STATE-13-0344-02	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal: Strategy Subtotal: 07/01/2012-07/31/2012 08/01/2012-06/30/2013 Strategy Subtotal: To Be Determined 07/01/2012-06/30/2013 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 07/01/2012-06/30/2013	\$311,194 \$200,000 \$0 \$511,194 \$742,958 \$3,063,600	\$311,120 \$311,120 \$199,800 \$199,800 - - \$510,920 \$742,958 \$42,958 \$700,000 \$3,019,621 - \$202,038 \$2,817,583 \$1,670,875 \$56,004 \$23,563	\$52,182 \$52,182 \$149,894 \$149,894 - \$202,076 \$285,849 \$34,789 \$251,060 \$1,954,036 (\$65,373) \$75,814 \$1,943,594 \$815,318 \$28,637 \$9,696	\$258,938 \$258,938 \$49,906 \$49,906 \$308,844 \$457,109 \$8,169 \$448,940 \$1,065,585 \$65,373 \$126,224 \$873,989 \$855,556 \$27,366 \$13,867	16.8% 16.8% 75.0% 75.0% 0.0% 0.0% 39.6% 38.5% 81.0% 35.9% 64.7% 0.0% 37.5% 69.0% 48.8% 51.1% 41.1%	16.8% 74.9% 0.0% 39.5% 38.5%	\$398,434 \$13,998 \$1,848	\$49,965 \$49,965 \$49,965 \$103,067 \$103,067 \$50,509 \$50,509 \$18,026 \$14,640 \$1,762
	Rio Salado College FTF Professional REWARD\$ Strategy Valley of the Sun United Way Scholarships TEACH Strategy Family, Friends & Neighbors Strategy Association for Supportive Child Care Pre-Kindergarten Scholarships Strategy Arizona Department of Education Valley of the Sun United Way Quality First Strategy Arizona Department of Health Services	FTF-STATE-13-0346-01 FTF-MULTI-10-0192-03-Y4 FTF-MULTI-13-0407-01 IGA-MULTI-11-0067-01-Y2 ISA-MULTI-13-0487-01 FTF-MULTI-11-0302-01-Y4 ISA-STATE-12-0410-01-Y2	Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013 Strategy Subtotal: Goal Area Subtotal: Strategy Subtotal: 07/01/2012-07/31/2012 08/01/2012-06/30/2013 Strategy Subtotal: To Be Determined 07/01/2012-06/30/2013 07/01/2012-06/30/2013 Strategy Subtotal: 07/01/2012-06/30/2013	\$311,194 \$200,000 \$0 \$511,194 \$742,958 \$3,063,600	\$311,120 \$311,120 \$199,800 \$199,800 - - \$510,920 \$742,958 \$42,958 \$700,000 \$3,019,621 - \$202,038 \$2,817,583 \$1,670,875 \$56,004	\$52,182 \$52,182 \$149,894 \$149,894 - \$202,076 \$285,849 \$34,789 \$251,060 \$1,954,036 (\$65,373) \$75,814 \$1,943,594 \$815,318 \$28,637	\$258,938 \$258,938 \$49,906 \$49,906 \$308,844 \$457,109 \$8,169 \$448,940 \$1,065,585 \$65,373 \$126,224 \$873,989 \$855,556 \$27,366	16.8% 16.8% 75.0% 75.0% 0.0% 0.0% 39.6% 38.5% 81.0% 35.9% 64.7% 0.0% 37.5% 69.0% 48.8% 51.1%	16.8% 74.9% 0.0% 39.5% 38.5%	\$398,434 \$13,998	\$49,965 \$49,965 \$49,965 \$103,067 \$103,067 \$50,509 \$50,509 \$18,026 \$14,640

	Valley of the Sun United Way	FTF-STATE-12-0336-01-Y2	07/01/2012-06/30/2013		\$1,566,481	\$769,360	\$797,120	49.1%		\$380,200	
	Quality First Child Care Scholarships	Strategy	Strategy Subtotal:	\$2,472,222	\$2,472,222	\$1,711,585	\$760,637	69.2%	69.2%		
	Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013	_	\$2,472,222	\$1,711,585	\$760,637	69.2%			
			Goal Area Subtotal:	\$8,072,203	\$7,905,676	\$4,766,788	\$3,138,887	60.3%	59.1%	\$398,434	\$171,602
To Be Determined											
	To Be Determined Strategy		Strategy Subtotal:	\$0		\$49,965	(\$49,965)	0.0%	0.0%		
	To Be Determined	To Be Determined	To Be Determined	_	-	\$49,965	(\$49,965)	0.0%			
			Goal Area Subtotal:	\$0_	-	\$49,965	(\$49,965)	0.0%	0.0%		
			Overall Total:	\$18,139,005	\$16,388,695	\$9,069,087	\$7,319,607	55.3%	50.0%	\$720,089	\$505,499

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